

## Proposed 2020/21 transport capital programme budget changes

Cost centre	Cost Centre Name	2020/21 Opening	Budget Realignments	Additional Funding	2020/21 Revised Budget	2021/22 Revised Budget	Explanation of change
		£	£	£	£	£	
M1190	EA - Valley Mews	0	0	53,000	53,000	0	Secured £159,000 of Grant in Aid from the Environment Agency to progress detailed investigation and design work for three separate flood management schemes in Greenfield (each £53,000).
M1191	EA - Golburn Clough	0	0	53,000	53,000	0	As above.
M1192	EA - Oak View Road	0	0	53,000	53,000	0	As above.
M1193	DfT EATF Tranche 1	0	0	28,563	28,563	0	Secured £28,563 from DfT Emergency Active Travel Fund Tranche 1 to deliver a scheme at Cheapside/West Street.
New Code	DfT CF Waterloo Street and Wellington Road Bridges	0	0	4,174,000	100,000	4,074,000	Secured £4,174,000 from DfT Highways Maintenance Challenge Fund 2020/21.
	<b>SUB TOTAL</b>	<b>0</b>	<b>0</b>	<b>4,361,563</b>	<b>287,563</b>	<b>4,074,000</b>	